



SOUTHERN NEVADA TRADES HIGH SCHOOL

Building a Brighter Future

SOUTHERN NEVADA TRADES HIGH SCHOOL

NOTICE OF PUBLIC MEETING

The Southern Nevada Trades High School (SNTHS) will conduct a virtual public meeting on **Monday, March 10th 2025**, beginning at 5:30pm at our school site 1580 Bledsoe Lane, Las Vegas, NV 89110 and the following Google Meets link:

meet.google.com/kpn-jnnk-pwx

This public meeting will be conducted in accordance with Nevada's Open Meeting Law, NRS 241.020.

Public Comment: Time for public comment will be provided at the beginning of the meeting regarding any agenda items on which action may be taken by the public body and again before the adjournment of the meeting on any matter within the jurisdiction of the Southern Nevada Trades High School Board. See NRS 241.020(2)(d)(3)(I).

Public comment may also be provided telephonically by utilizing the following conference call line: +1 626-346-9543
PIN: 170 687 012#

Finally, public comment may also be submitted in writing via email at snthinfo@gmail.com and any such public comment received prior to or during the meeting will be provided to the Board and included in the written minutes of the meeting.

A time limit of three (3) minutes, subject to the discretion of the Chair, will be imposed on public comments in order to afford all members of the public who wish to comment an opportunity to do so within the timeframe available to the Board. Public comment will not be restricted based on viewpoint.

The Board reserves the right to take agenda items out of order, items may be removed or delayed from the agenda at any time, and two or more items may be combined for consideration.

Board Members:

Officers: Brett Willis, Chair; Rebecca Merrihew, Vice Chair; Lisa Jones, Treasurer; Kelly Gaines, Secretary.

Directors: Kara Arenas, Tina Frias, Amber Hogan, Charles, Landon, Tina Morgan, Kelly Suiter, Michael Van, Dan Wright & Carlos Zuluaga

Guests:

Bob DeRuse, Advisory Board

Nicholas Mawad, EdTec

SNTHS Staff:

Julie Carver, Executive Director

Candi Wadsworth, Principal



AGENDA

- 1) Call to Order & Roll Call.
- 2) Public Comment #1.
Public Comment will be taken during this agenda item regarding any item appearing on the agenda. No action may be taken on a matter discussed under this item until the matter is included on an agenda as an item on which action may be taken. See NRS 241.020. A time limit of three (3) minutes, subject to the discretion of the Chair, will be imposed on public comments. The Chair may allow additional public comment at his discretion. Public Comment #2 will provide an opportunity for public comment on any matter not on the agenda.
- 3) Approval of February SNTHS Board Meeting Minutes. The Board will review and possibly approve the minutes from the February 10, 2025 Board meeting.
Brett Willis, Chair. ***For Possible Action.***
- 4) Committee Reports. ***Information/Discussion***
 - a. Finance, Lisa Jones, Treasurer
 - b. CTE Build, Rebecca Merrihew, Vice Chair
- 5) January 2025 Financials. Nicholas Mawad will present the financials and cash flow to the Board for approval.
For Possible Action
- 6) FY 2025-26 Budget Timeline. Nicholas Mawad will present the deadlines, and the board will discuss the possibility of changing their June meeting date to June 2, 2025. ***For Possible Action***
- 7) SPCSA Meeting Update. Board Chair Brett Willis will share an update from the March SPCSA meeting relative to the schools financial framework and proposed budget amendment. ***Information/Discussion***
- 8) CSP Spring Visit 1 Report. Executive Director Julie Carver will share the results of the Opportunity180 CSP visit. ***Information/Discussion***
- 9) Chartwell Marketing. The board will discuss who would like to participate in the Strategic Facilitation with Chartwell. ***Information/Discussion***
- 10) Internship Fair. Executive Director Julie Carver and the board will discuss the possibility of an internship fair for the students and what date and format would work best. ***Information/Discussion***
- 11) Principal's Report. Principal Candi Wadsworth will provide the Board with information and updates
 - I-ready Testing Update
 - Testing Calendar
 - CTE update on building projects
- 12) Executive Director's Report. Executive Director Julie Carver will provide the Board with information and updates. Julie Carver, Executive Director. ***Information/Discussion***



SOUTHERN NEVADA TRADES HIGH SCHOOL

Building a Brighter Future

- Back Office RFP
- Fundraising
- Enrollment
- Tours and Outreach

Public Comment #2.

Public comment will be taken during this agenda item on any matter not on the agenda. See NRS 241.020(d)(3). No action may be taken on a matter raised under this item until the matter is included on an agenda as an item on which action may be taken. A time limit of three (3) minutes, subject to the discretion of the Chair, will be imposed on public comments. The Chair may allow additional public comment at her discretion.

13) Adjournment.

Supporting materials for items listed on the above-referenced agenda are available, at no charge, at the Southern Nevada Trades High School website, <https://www.snvtradeshighschool.org/> and by contacting Julie Carver, Executive Director via email at snthinfo@gmail.com, or via phone at 702-758-3512.

In accordance with Nevada's Open Meeting Law, this public notice and agenda has been posted on or before March 5, 2025, as follows:

At the Southern Nevada Trades High School website <https://www.snvtradeshighschool.org/>
and

At the State of Nevada's official website, <https://notice.nv.gov/>



SOUTHERN NEVADA TRADES HIGH SCHOOL

Building a Brighter Future

DECLARATION OF POSTING

Pursuant to NRS 53.045, I declare under penalty of perjury that the following is true and correct:

That on or before March 5, 2025, this Public Notice and Agenda was posted at the above-referenced websites and locations.

A handwritten signature in blue ink that reads "Julie Camar". The signature is written in a cursive, flowing style.

Southern Nevada Trades High School



SOUTHERN NEVADA TRADES HIGH SCHOOL

Building a Brighter Future

SOUTHERN NEVADA TRADES HIGH SCHOOL

MEETING MINUTES

NOTICE OF PUBLIC MEETING

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Board Members Present:

Officers: Brett Willis, Chair; Rebecca Merrihew, Vice Chair; Lisa Jones, Treasurer, Kelly Gaines, Secretary

Directors: Amber Hogan, Tina Morgan, Kelly Suiter, Dan Wright, Carlos Zuluaga, Kara Arenas, Tina Morgan, Mike Van, Tina Frias

Guests:

Nicholas Mawad, EdTec

SNTHS Staff:

Julie Carver, Executive Director

Candi Wadsworth, Principal



AGENDA

- 1) Call to Order & Roll Call.
Brett Willis called meeting to order and began recording at 5:00 PM.
- 2) Public Comment #1.
Public Comment will be taken during this agenda item regarding any item appearing on the agenda. No action may be taken on a matter discussed under this item until the matter is included on an agenda as an item on which action may be taken. See NRS 241.020. A time limit of three (3) minutes, subject to the discretion of the Chair, will be imposed on public comments. The Chair may allow additional public comment at his discretion. Public Comment #2 will provide an opportunity for public comment on any matter not on the agenda.
No public comment.
- 3) Approval of January SNTHS Board Meeting Minutes. The Board will review and possibly approve the minutes from the January 13, 2025 Board meeting.
Brett Willis, Chair. ***For Possible Action.***
Rebecca Merrihew made a motion to approve. Carlos Zuluaga seconded. All in favor. No one opposed it. Motion carried.
- 4) Committee Reports. ***Information/Discussion***
 - a. Finance, Lisa Jones, Treasurer
Bank balance \$398,801, \$175K Construction grant received.
 - b. CTE Build, Rebecca Merrihew, Vice Chair
All materials donated have been received.
- 5) New Board Member Selection. Chair Brett Willis and Governance Committee Member, Lisa Jones will present Charles Landon for possible board approval. ***For Possible Action.***
Michael Van made a motion to approve Charles Landon as new board member. Lisa Jones seconded. All in favor. No one opposed it. Motion carried.
- 6) December 2024 Financials. Nicholas Mawad will present the financials and cash flow to the Board for approval. ***For Possible Action***
Nick Mawad went through each slide of financials, provided and accessible with meeting agenda. The revenue increase over prior month is first reimbursement received for Title I.
Tina Morgan made a motion to approve. Lisa Jones seconded. All in favor. No one opposed it. Motion carried.
- 7) Reduction to Approved Enrollment Cap. Board Chair Brett Willis will present an enrollment amendment and Good Cause Exemption Letter requested by SPCSA to be presented in their March board meeting. ***For Possible Action.***
This amendment is for SPCSA to recognize the schools adjustment in our contract with them on enrollment. Letter is provided along and accessible with this agenda.
Tina Morgan made a motion to approve. Tina Frias seconded. All in favor. No one opposed it. Motion carried.
- 8) Budget Amendment. Nicholas Mawad will present the proposed budget amendment. ***For Possible Action.***
Board Members' signatures and this meeting minutes are required to submit along with this amended budget.
Rebecca Merrihew made a motion to approve. Dan Wright seconded. All in favor. No one opposed it. Motion carried. March 7th will be in front of the State Charter Authority Board.



- 9) SPCSA Financial Framework. Board Chair Brett Willis will share an update of SPCSA finding relative to the schools financial framework. **Information/Discussion**
For information only, several areas where school is not meeting expectations is currently under review for possible action of formal notice and/or recommendations.
- 10) Loan Options. Board Chair Brett Willis and Executive Director Julie Carver will discuss the possible loan and purchase options being investigated. **For Possible Action**
No loan options at this time.
- 11) CSP Fall Visit Report. Executive Director Julie Carver will share the results of the Opportunity180 CSP visit. **Information/Discussion**
School was asked for some administrative updates, and goals, which have been addressed. There are two more visits scheduled before closing out CSP grant.
- 12) Marketing Proposal. The board will discuss the possibility of engaging The Chartwell Agency. **For Possible Action**
The board discussed the possibility of donor funding and a few donors have been identified and one has given \$2500.
Rebecca Merrihew made a motion to approve the contract with Chartwell Agency. Kelly Gaines seconded. All in favor. No one opposed. Motion carried.
- 13) Executive Director's Report. Executive Director Julie Carver will provide the Board with information and updates. Julie Carver, Executive Director. **Information/Discussion**
- Fundraising
Englestad foundation received funding packet
 - Enrollment
255 students are currently enrolled for 2025/2026 school year.
 - Tours and Outreach
Working with Nevada Workforce Connections. Efforts will included getting employers to provide internships for the students.

Public Comment #2.

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No public comment.

- 14) Adjournment.
Brett Willis adjourned meeting at 6:21 PM.

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In accordance with Nevada's Open Meeting Law, this public notice and agenda has been posted on or before January 8, 2025, as follows:



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At the Southern Nevada Trades High School website <https://www.snvtradeshighschool.org/>
and

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DECLARATION OF POSTING

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A handwritten signature in blue ink that reads "Julie Camar". The signature is written in a cursive, flowing style.

Southern Nevada Trades High School

Southern Nevada Trades HS

Financial Update

NICK MAWAD

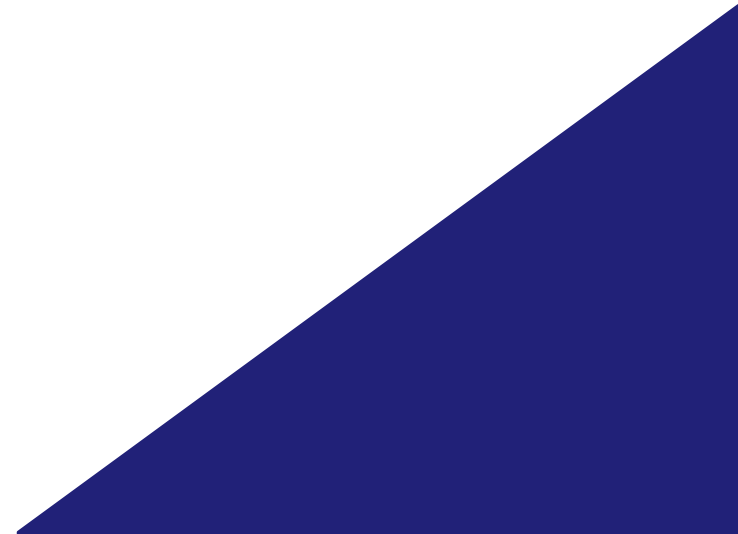
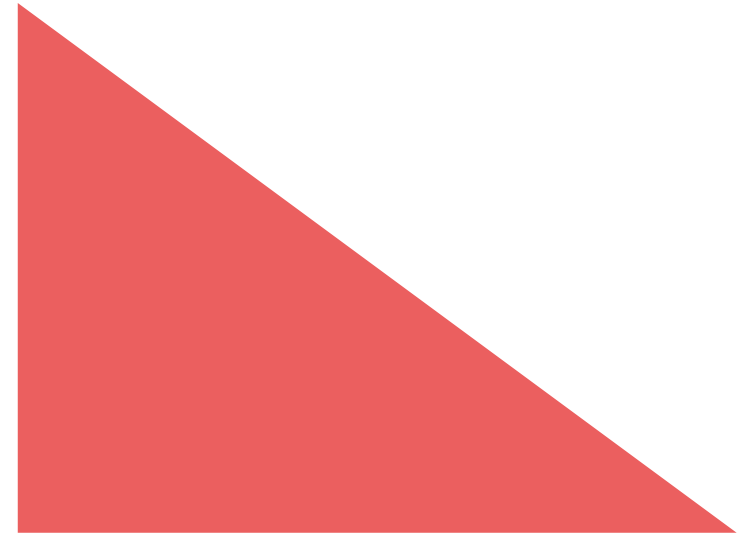
MARCH 10, 2025



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- January 2025 Revenue
- Fundraising Progress YTD
- January 2025 Expense
- 2024–25 Cash Flow Projection
- Balance Sheet as of January 2025
- CSP Grant Update
- Grants Summary – through January
- Budget Development Process
- State Budget – What Will Impact SNTHS?



January 2025 Financials



January 2025 Revenue Breakdown

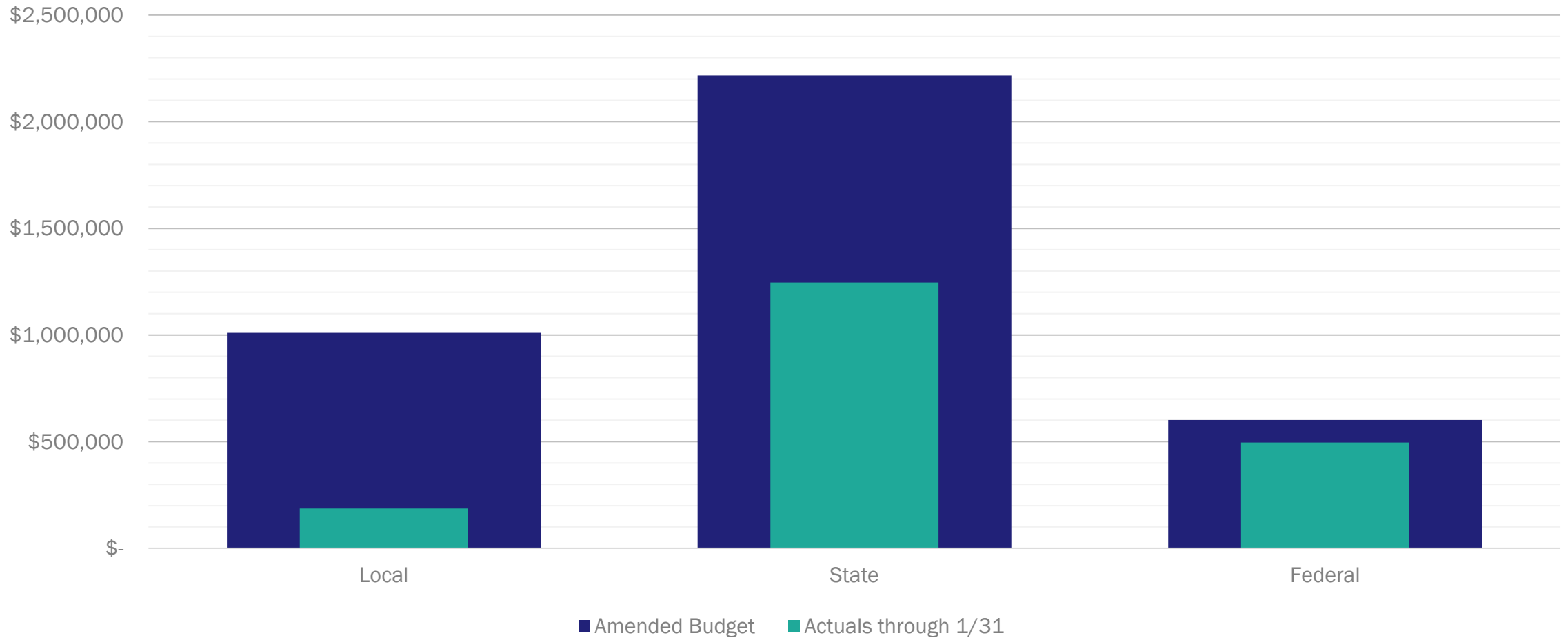


Earned \$203,441 of Revenue in January

Revenue Source	Amount	Description
Local Revenue	\$3,504	Fundraising
PCFP Base Funding	\$135,436	Q3 ADE - 183.3
Other PCFP Funding	\$8,786	ELL & At-Risk
Other State Revenue	\$30,644	Transportation & State SPED
CSP	\$13,799	January CSP
Other Federal Revenue	\$11,272	Title III and NSLP reimb.
Total Revenue	\$203,441	

Budget vs. Actuals – Revenue

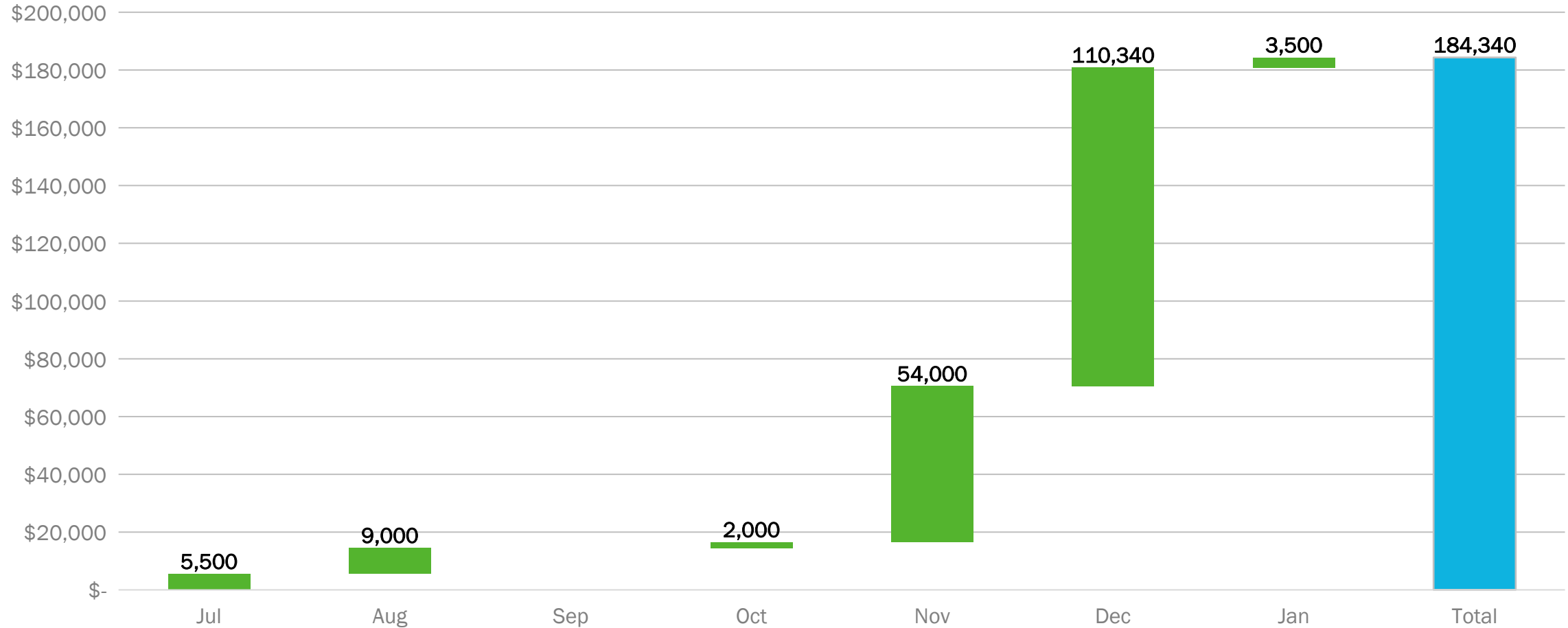
50% of budgeted Revenue collected through January; State and Federal trending as expected



Fundraising Progress YTD



\$184k collected through January, Amended Budget target is \$1 million by June



January 2025 Expense Breakdown



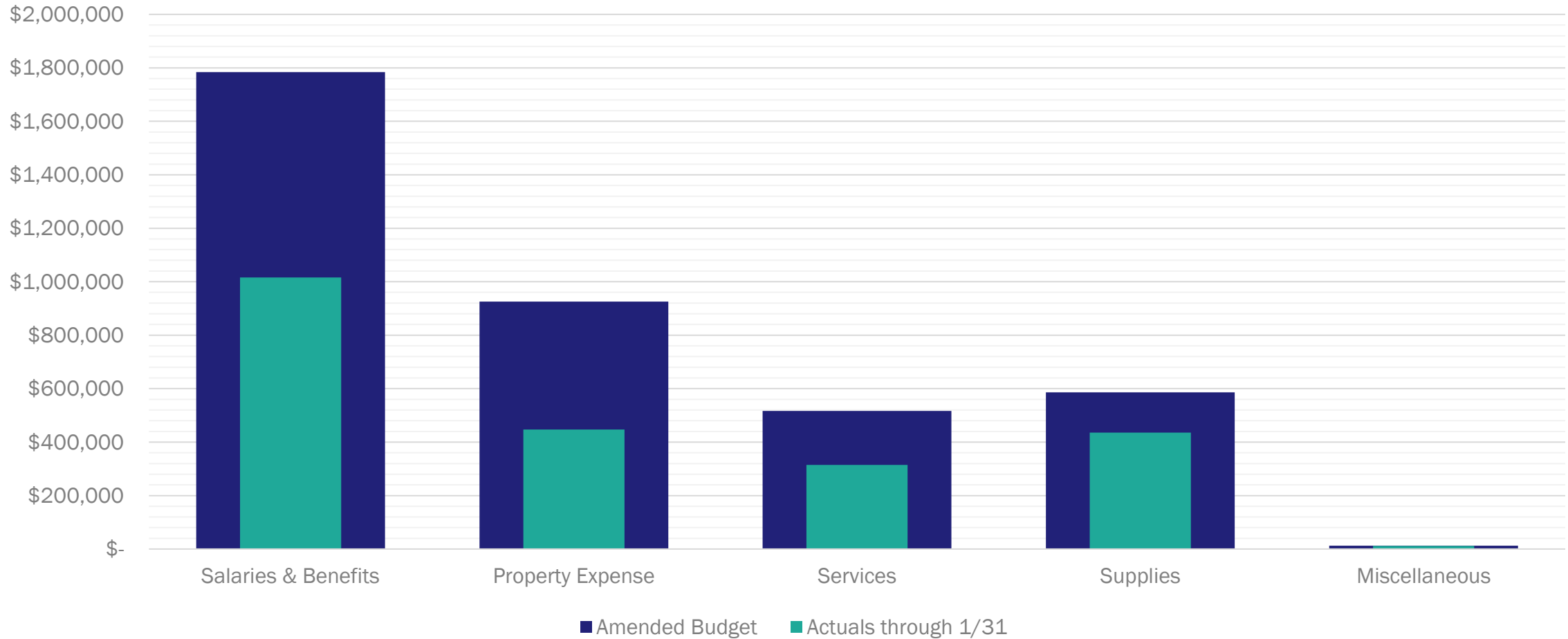
Incurred \$289,813 of Expense in January

Expense Category	Amount	Description
Salaries & Benefits	\$136,539	Less than usual – two vacancies
Property Expense	\$89,736	Majority is monthly rent
Services	\$52,470	Subs, audit, student transportation
Supplies	\$10,644	Majority is food bill
Miscellaneous	\$423	Depreciation, fees, PY expense
Total Expense	\$289,813	

Budget vs. Actuals – Expense



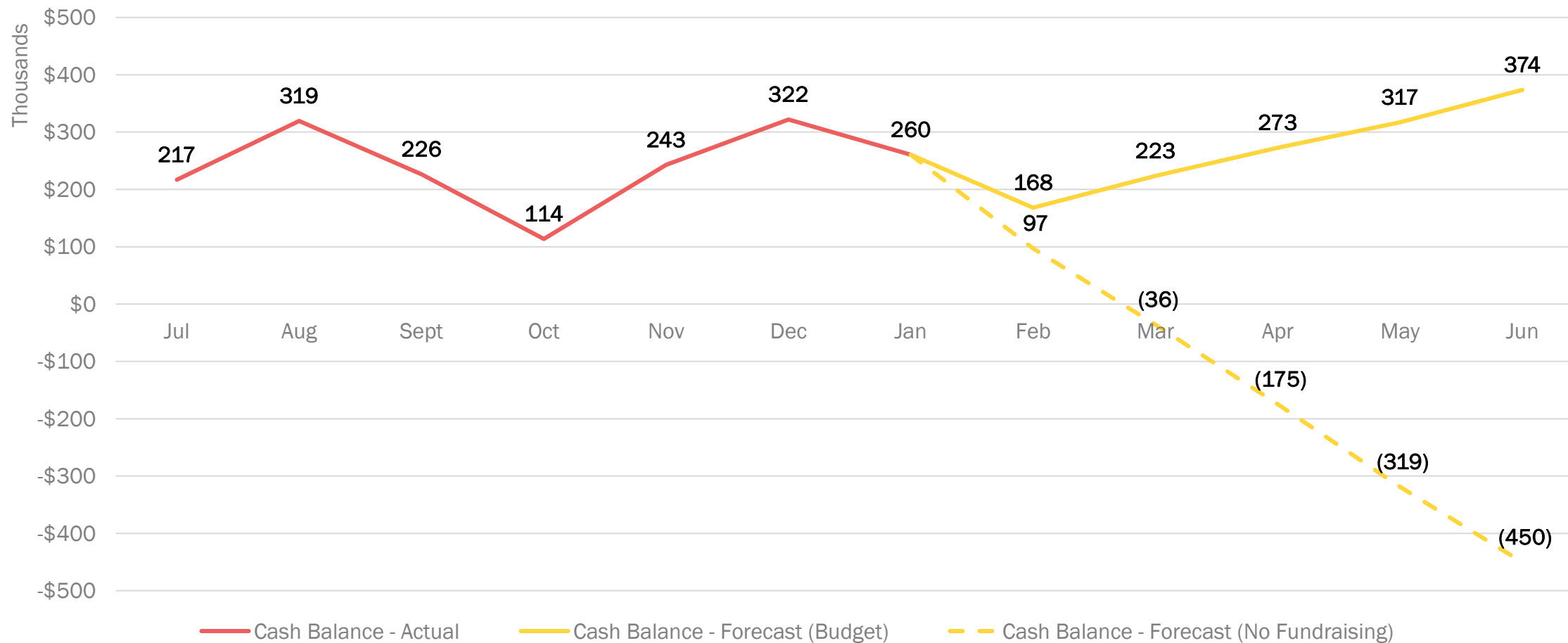
58% of budgeted Expenses incurred through January, all categories trending as expected



2024-25 Cash Flow Projection



Ended January with \$260k, minimum fundraising need is \$400-450k by June



Balance Sheet as of January 2025

Shows what SNTHS owns and owes as of 1/31/25

		June 2024	January 2025	YTD Change
Assets	Cash Balance	379,577	260,444	(119,133)
	Current Assets (Accounts Receivable)	230,065	40,015	(190,050)
	Capital Assets	40,039	39,070	(969)
	Other Assets	25,749,579	25,749,579	-
	Total Assets	26,399,260	26,089,107	(310,153)
Liabilities & Equity	Current Liabilities	129,757	117,271	(12,486)
	Long-Term Liabilities	26,902,693	26,902,693	-
	Beginning Net Assets	690,575	(633,190)	(1,323,766)
	Net Income (Loss) to Date	(1,323,766)	(297,666)	1,026,099
	Total Liabilities & Equity	26,399,260	26,089,107	(310,153)

Cash balance of \$260k
AR balance – December and January CSP
Current Liabilities – December/January PERS & ACE

CSP Grant Update

As of 1/31, SNTHS has spent \$1.48 million, which leaves \$16k remaining

Account	Description	Total Budget- Current	Total Reimbursement Requests Submitted	Budget Remaining
100	Compensation	397,723	409,922	(12,199)
200	Benefits	123,747	112,970	10,778
300	Contracted services	155,022	149,263	5,759
345	Marketing	200,000	191,311	8,689
520	Insurance	3,472	3,472	-
600	Curriculum/CTE Supplies	197,176	209,736	(12,559)
651/734	Tech/IT Equipment/Software	144,646	134,366	10,281
733	Furniture & Equipment	278,213	272,559	5,654
	Totals	1,500,000	1,483,598	16,402

Grants Summary – through January

SNTHS continues to spend down restricted grants, these are all reimbursement based

Grant	Final Allocation	Amount Submitted	Amount Remaining	Spend By Deadline
Title I	\$37,943	\$25,443	\$12,500	Sept 2026
Title II	\$1,763	\$0	\$1,763	Sept 2026
Title III	\$1,691	\$1,691	\$0	Sept 2026
SPED IDEA	\$18,735	\$10,000	\$8,735	Sept 2025
Transportation	\$67,583	\$67,583	\$0	June 2025

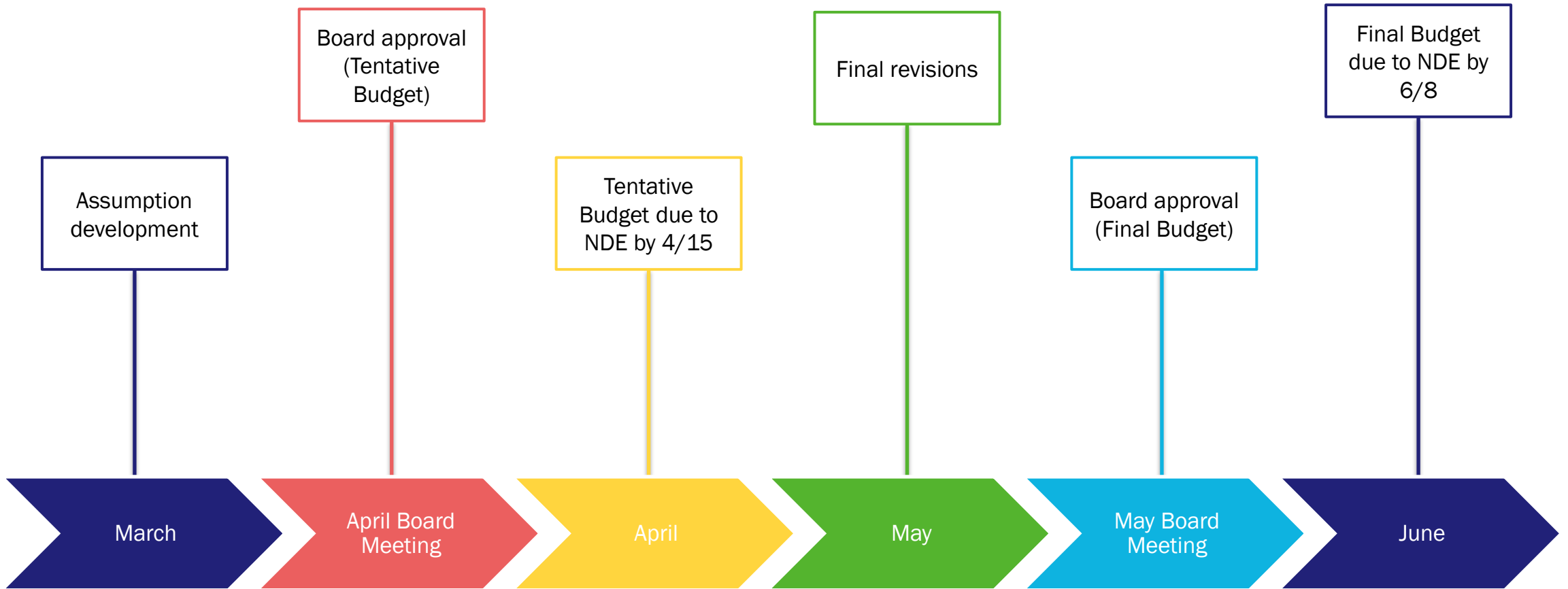
Expect to fully expend all grants by June 2025

2025-26 Budgeting



Budget Development Process

Final Budget due June 8th



State Budget – What Will Impact SNTHS?

Session ends in June; SNTHS will likely have to pass its FY26 Budget with several unknowns

PCFP Base Rate

- Increased from \$7,300/ADE in FY23 to current rate of \$9,414/ADE
- SNTHS' largest source of unrestricted funds

Charter School Transportation Funds

- \$14 million allocated for FY24 and FY25, grant expires this year
- Proposal to extend into FY26 and beyond

\$250 million for 'Raises for Teachers/Staff'

- Two-year grant passed in 2023, charter schools were excluded
- Currently disagreement in legislature on whether to include charters in this cycle

Exhibits



Southern Nevada Trades High School
Income Statement
As of Jan FY2025

	Actual							YTD	Budget & Forecast			
	Jul	Aug	Sep	Oct	Nov	Dec	Jan		Actual YTD	Approved Budget v1	Current Forecast	Current Forecast Remaining
SUMMARY												
Revenue												
Revenue from Local Sources	5,538	9,113	110	2,096	55,380	110,350	3,504	186,090	350,000	1,010,113	824,023	18%
State Revenue	210,079	170,264	172,203	174,714	170,891	172,831	174,866	1,245,848	3,031,944	2,216,635	970,787	56%
Federal Revenue	211,577	32,509	23,562	105,765	23,799	73,028	25,071	495,312	419,540	601,258	105,946	82%
Total Revenue	427,194	211,886	195,875	282,575	250,070	356,209	203,441	1,927,250	3,801,484	3,828,006	1,900,756	50%
Expenses												
Personnel Services-Salaries	96,857	102,083	101,824	102,434	100,184	100,184	92,059	695,623	1,203,000	1,224,703	529,080	57%
Personnel Services-Employee Benefits	40,286	51,060	43,291	47,289	48,401	45,772	44,480	320,579	573,939	559,299	238,720	57%
Professional and Tech Services	17,293	20,104	21,684	42,794	13,928	9,816	27,772	153,392	249,866	237,183	83,790	65%
Property Services	48,552	22,038	93,971	15,820	87,280	89,853	89,736	447,250	1,033,374	925,453	478,203	48%
Other Services	1,921	26,701	26,459	15,446	42,073	23,934	24,698	161,232	229,538	279,873	118,640	58%
Supplies	235,283	13,205	68,823	59,706	28,285	19,411	10,644	435,358	366,170	585,855	150,497	74%
Depreciation Expense	-	-	-	-	-	831	138	969	-	1,661	692	58%
Debt Service and Miscellaneous	-	1,071	7,484	606	140	925	285	10,512	-	10,772	261	98%
Total Expenses	440,192	236,263	363,536	284,096	320,291	290,725	289,813	2,224,916	3,655,887	3,824,799	1,599,883	58%
Operating Income	(12,999)	(24,377)	(167,661)	(1,521)	(70,221)	65,483	(86,372)	(297,666)	145,597	3,207	300,873	
Fund Balance												
Beginning Balance (Audited)									570,217	(633,190)		
Operating Income									145,597	3,207		
Ending Fund Balance									715,814	(629,983)		
Total Revenue Per ADE									12,672	20,581		
Total Expenses Per ADE									12,186	20,563		
Operating Income Per ADE									485	17		
Fund Balance as a % of Expenses									19.6%	-16.5%		

Southern Nevada Trades High School
Income Statement
As of Jan FY2025

KEY ASSUMPTIONS

Enrollment Breakdown
 Enrollment Summary
 9-12
 Total ADE

Actual							YTD	Budget & Forecast			
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Actual YTD	Approved Budget v1	Current Forecast	Current Forecast Remaining	% Current Forecast Spent
								300	186		
								300	186		

Southern Nevada Trades High School
Income Statement
As of Jan FY2025

		Actual						YTD	Budget & Forecast				
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Actual YTD	Approved Budget v1	Current Forecast	Current Forecast Remaining	% Current Forecast Spent
REVENUE													
Revenue from Local Sources													
1500	Investment Income	38	113	110	96	62	5	4	427	-	450	23	95%
1900	Other Local Revenue	-	-	-	-	-	5	-	5	-	5	-	100%
1920	Contributions and Donations From Private Sources	5,500	9,000	-	2,000	54,000	110,340	3,500	184,340	350,000	1,008,340	824,000	18%
1980	Refund of Prior Year's Expenditures	-	-	-	-	1,318	-	-	1,318	-	1,318	-	100%
SUBTOTAL - Revenue from Local Sources		5,538	9,113	110	2,096	55,380	110,350	3,504	186,090	350,000	1,010,113	824,023	18%
Intermediate Revenue Sources													
SUBTOTAL - Intermediate Revenue Sources		-	-	-	-	-	-	-	-	-	-	-	-
State Revenue													
3110.201	PCFP - Base Funding	145,917	145,917	145,917	148,427	146,545	146,545	135,436	1,014,704	2,824,200	1,751,004	736,300	58%
3200	State Funds & Grants-in-Aid	55,376	-	17,500	17,500	-	17,500	15,083	122,959	144,300	297,959	175,000	41%
3254	PCFP - ELL	2,471	2,471	2,471	2,471	2,471	2,471	2,471	17,298	22,744	29,652	12,354	58%
3255	PCFP - FRL	6,315	6,315	6,315	6,315	6,315	6,315	6,315	44,206	-	75,780	31,574	58%
3270	State SpEd	-	15,560	-	-	15,560	-	15,560	46,681	40,700	62,240	15,559	75%
SUBTOTAL - State Revenue		210,079	170,264	172,203	174,714	170,891	172,831	174,866	1,245,848	3,031,944	2,216,635	970,787	56%
Federal Revenue													
4500.633	Title I	-	-	-	-	-	25,443	-	25,443	81,401	37,943	12,500	67%
4500.639	IDEA	-	-	-	-	10,000	-	-	10,000	77,231	18,735	8,735	53%
4500.658	Title III-LEP	-	-	-	-	-	-	1,691	1,691	6,638	1,691	-	100%
4500.661	CSP	211,577	32,509	17,673	79,519	13,799	24,524	13,799	393,400	50,000	409,000	15,600	96%
4500.688	McKinney Vento Homeless Education Funds	-	-	190	-	-	-	-	190	-	190	-	100%
4500.709	Title II	-	-	-	-	-	-	-	-	31,770	-	-	-
4500.742	ESSER III	-	-	5,699	-	-	-	-	5,699	-	5,699	-	100%
4500.802	NSLP	-	-	-	26,247	-	23,061	9,581	58,888	172,500	128,000	69,112	46%
SUBTOTAL - Federal Revenue		211,577	32,509	23,562	105,765	23,799	73,028	25,071	495,312	419,540	601,258	105,946	82%
TOTAL REVENUE		427,194	211,886	195,875	282,575	250,070	356,209	203,441	1,927,250	3,801,484	3,828,006	1,900,756	50%

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EXPENSES													
Personnel Services-Salaries													
101	Salaries-Teachers	54,934	59,548	59,267	60,381	59,309	59,309	51,184	403,931	721,000	729,203	325,272	55%
102	Salaries-Instructional Aides	3,333	3,333	3,333	3,333	3,333	3,333	3,333	23,333	40,000	40,000	16,667	58%
104	Salaries-Licensed Administration	7,875	7,875	7,875	7,875	7,875	7,875	7,875	55,125	94,500	94,500	39,375	58%
105	Salaries-Non-licensed Administration	17,667	17,667	17,667	17,667	17,667	17,667	17,667	123,667	152,000	212,000	88,333	58%
106	Salaries-Other Licensed Staff	5,583	5,583	5,583	5,583	5,583	5,583	5,583	39,083	118,500	67,000	27,917	58%
107	Salaries-Other Classified/Support Staff	7,465	8,076	8,099	7,594	6,417	6,417	6,417	50,484	77,000	82,000	31,516	62%
SUBTOTAL - Personnel Services-Salaries		96,857	102,083	101,824	102,434	100,184	100,184	92,059	695,623	1,203,000	1,224,703	529,080	57%
Personnel Services-Employee Benefits													
210	Employee Benefits - Group Insurance	5,981	14,483	9,186	10,118	11,506	10,712	10,804	72,789	121,800	121,800	49,011	60%
220	Employee Benefits - Social Security Contributions	309	362	377	346	273	273	136	2,076	-	310	(1,766)	670%
230	Employee Benefits - Retirement Contributions	30,250	31,643	30,394	31,845	31,845	31,845	29,730	217,554	397,980	382,983	165,429	57%
240	Employee Benefits - Medicare Payments	1,378	1,454	1,450	1,460	1,428	1,428	1,311	9,909	17,444	17,758	7,849	56%
260	Employee Benefits - Unemployment Compensation	2,367	3,119	1,883	1,821	1,615	1,514	2,499	14,818	25,922	25,584	10,766	58%
270	Employee Benefits - Workers Compensation	-	-	-	1,699	1,734	-	-	3,433	10,794	10,864	7,431	32%
SUBTOTAL - Personnel Services-Employee Benefits		40,286	51,060	43,291	47,289	48,401	45,772	44,480	320,579	573,939	559,299	238,720	57%
Professional and Tech Services													
310	Office/Administrative Services	245	249	166	171	166	201	206	1,404	4,464	4,464	3,059	31%
320	Professional Educational Services	-	-	11,685	6,415	6,700	570	9,067	34,437	103,408	66,691	32,254	52%
331	Training & Development Services - Teachers	5,699	1,097	-	597	-	-	574	7,967	12,000	10,000	2,033	80%
340	Other Professional Services	5,000	500	-	11,500	1,229	1,198	12,092	31,518	30,125	32,125	607	98%
340.1	Business Service Fees	5,833	5,833	5,833	5,833	5,833	5,833	5,833	40,833	70,000	70,000	29,167	58%
345	Marketing Services	516	12,425	-	12,425	-	426	-	25,791	20,000	35,791	10,000	72%
350	Technical Services	-	-	4,000	5,853	-	1,589	-	11,442	7,200	15,442	4,000	74%
352	Other Technical Services	-	-	-	-	-	-	-	-	2,670	2,670	2,670	0%
SUBTOTAL - Professional and Tech Services		17,293	20,104	21,684	42,794	13,928	9,816	27,772	153,392	249,866	237,183	83,790	65%
Property Services													
410	Utility Services	31	3,796	7,458	94	2,844	6,602	1,344	22,169	52,800	52,800	30,631	42%
411	Water and Sewer	-	1,462	586	657	575	375	371	4,027	48,000	12,000	7,973	34%
421	Garbage and Disposal	-	-	388	1,771	-	45	1,544	3,748	24,000	14,400	10,652	26%
422	Janitorial and Custodial Services	2,723	-	-	-	1,560	-	-	4,283	5,000	6,283	2,000	68%
430	Repairs and Maintenance Services	2,805	14,980	2,497	3,027	479	740	480	25,008	35,000	35,000	9,992	71%
441	Rent - Land and Building	42,768	-	81,821	-	81,821	81,821	81,821	370,053	852,154	779,159	409,106	47%
443	Rentals of Computers and Related Equipment	-	-	-	4,149	-	86	4,175	8,410	14,760	14,760	6,350	57%
450	Construction Services	-	-	972	-	-	-	-	972	-	972	-	100%
490	Other Purchased Property Services	225	1,800	247	6,123	-	184	-	8,579	1,661	10,079	1,500	85%
SUBTOTAL - Property Services		48,552	22,038	93,971	15,820	87,280	89,853	89,736	447,250	1,033,374	925,453	478,203	48%
Other Services													
519	Student Transportation	-	18,435	19,125	1,788	19,288	19,288	19,450	97,373	144,300	180,000	82,628	54%
522	Liability Insurance	-	5,638	2,426	9,043	19,439	2,566	2,426	41,540	27,335	49,335	7,795	84%
531	Postage	-	-	-	-	-	28	-	28	-	150	122	19%
535	Phone & internet services	97	804	97	402	804	-	805	3,009	6,600	6,600	3,591	46%
540	Advertising	-	-	1,686	2,382	710	220	220	5,217	3,000	6,500	1,283	80%
550	Printing and Binding	-	-	-	-	-	-	-	-	1,000	1,000	1,000	0%
570	Food Service Management	-	-	1,301	-	-	-	-	1,301	12,000	14,400	13,099	9%
591	CS Sponsor Fee (1.25% of PCFP)	1,824	1,824	1,824	1,832	1,832	1,832	1,797	12,764	35,303	21,888	9,123	58%
SUBTOTAL - Other Services		1,921	26,701	26,459	15,446	42,073	23,934	24,698	161,232	229,538	279,873	118,640	58%
Supplies													
610	General Supplies	-	6,800	16,469	4,674	3,248	2,455	1,584	35,229	24,000	43,646	8,416	81%
612	Non-capitalized equipment	120,231	-	31,302	-	-	-	-	151,533	32,000	192,000	40,467	79%
630	Food	-	-	20,702	958	14,373	16,287	9,050	61,371	196,200	147,541	86,170	42%
641	Textbooks	102,547	-	-	-	-	-	-	102,547	42,000	107,000	4,453	96%

Southern Nevada Trades High School
Income Statement
As of Jan FY2025

		Actual							YTD	Budget & Forecast			
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Actual YTD	Approved Budget v1	Current Forecast	Current Forecast Remaining	% Current Forecast Spent
650	Supplies-Information Technology-related - General	9,750	6,405	120	38,095	10,300	659	-	65,328	41,970	70,328	5,000	93%
651	Supplies - Technology - Software	2,755	-	230	11,980	365	10	10	15,350	25,000	20,340	4,991	75%
653	Web-based and similar programs	-	-	-	4,000	-	-	-	4,000	5,000	5,000	1,000	80%
SUBTOTAL - Supplies		235,283	13,205	68,823	59,706	28,285	19,411	10,644	435,358	366,170	585,855	150,497	74%
Depreciation Expense													
790	Depreciation	-	-	-	-	-	831	138	969	-	1,661	692	58%
SUBTOTAL - Depreciation Expense		-	-	-	-	-	831	138	969	-	1,661	692	58%
Debt Service and Miscellaneous													
810	Dues and Fees	-	904	-	-	140	143	285	1,472	-	1,400	(72)	105%
832	Interest	-	168	-	-	-	-	-	168	-	500	332	34%
890.1	Miscellaneous Expenditures - Prior Year Expenses	-	-	7,484	606	-	782	-	8,872	-	8,872	-	100%
SUBTOTAL - Debt Service and Miscellaneous		-	1,071	7,484	606	140	925	285	10,512	-	10,772	261	98%
Other Items - Expense													
SUBTOTAL - Other Items - Expense		-	-	-	-	-	-	-	-	-	-	-	
TOTAL EXPENSES		440,192	236,263	363,536	284,096	320,291	290,725	289,813	2,224,916	3,655,887	3,824,799	1,599,883	58%

Southern Nevada Trades High School
Monthly Cash Forecast
As of Jan FY2025

	2024-25													Forecast	Remaining Balance
	Actuals & Forecast														
	Jul Actuals	Aug Actuals	Sep Actuals	Oct Actuals	Nov Actuals	Dec Actuals	Jan Actuals	Feb Forecast	Mar Forecast	Apr Forecast	May Forecast	Jun Forecast			
Beginning Cash	379,577	216,712	319,291	226,451	113,566	242,625	321,942	260,444	168,087	223,422	272,699	316,913			
REVENUE															
Revenue from Local Sources	5,538	9,113	110	2,096	55,380	110,350	3,504	71,005	188,255	188,255	188,255	188,255	1,010,113	0	
Intermediate Revenue Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
State Revenue	210,079	170,264	172,203	174,714	170,891	172,831	174,866	175,000	152,350	152,350	152,350	167,909	2,216,635	170,828	
Federal Revenue	211,577	32,509	23,562	105,765	23,799	73,028	25,071	25,155	15,556	9,556	18,291	16,056	601,258	21,333	
Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUE	427,194	211,886	195,875	282,575	250,070	356,209	203,441	271,160	356,160	350,160	358,895	372,219	3,828,006	192,162	
EXPENSES															
Personnel Services-Salaries	96,857	102,083	101,824	102,434	100,184	100,184	92,059	105,816	105,816	105,816	105,816	105,816	1,224,703	-	
Personnel Services-Employee Benefits	40,286	51,060	43,291	47,289	48,401	45,772	44,480	53,449	47,226	47,226	47,226	45,488	559,299	(1,895)	
Professional and Tech Services	17,293	20,104	21,684	42,794	13,928	9,816	27,772	17,340	25,782	15,782	15,782	9,103	237,183	-	
Property Services	48,552	22,038	93,971	15,820	87,280	89,853	89,736	94,371	98,061	94,371	94,371	97,030	925,453	(0)	
Other Services	1,921	26,701	26,459	15,446	42,073	23,934	24,698	27,811	27,811	27,811	27,811	7,396	279,873	-	
Supplies	235,283	13,205	68,823	59,706	28,285	19,411	10,644	23,609	29,062	23,609	23,609	50,609	585,855	(0)	
Depreciation Expense	-	-	-	-	-	831	138	138	138	138	138	138	1,661	-	
Debt Service and Miscellaneous	-	1,071	7,484	606	140	925	285	66	66	66	66	66	10,772	(72)	
Other Items - Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL EXPENSES	440,192	236,263	363,536	284,096	320,291	290,725	289,813	322,600	333,963	314,820	314,820	315,647	3,824,799	(1,967)	
Operating Cash Inflow (Outflow)	(12,999)	(24,377)	(167,661)	(1,521)	(70,221)	65,483	(86,372)	(51,441)	22,197	35,340	44,075	56,572	3,207	194,129	
Accounts Receivable - Current Year	(219,119)	155,048	(9,603)	(48,847)	131,583	57,224	23,752	26,216	-	13,799	-	-	-	-	
Other Current Assets	100,012	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fixed Assets	-	-	-	-	-	831	138	138	138	138	138	138	-	-	
Accounts Payable - Current Year	19,138	(29,175)	85,675	(71,240)	41,245	(44,221)	2,576	(2,605)	-	-	-	-	-	-	
Expenses - Prior Year Accruals	-	-	-	-	-	-	1,185	(0)	-	-	-	-	-	-	
Other Current Liabilities	(49,899)	1,083	(1,249)	8,722	26,452	-	(2,779)	(64,666)	33,000	-	-	-	-	-	
Ending Cash	216,712	319,291	226,451	113,566	242,625	321,942	260,444	168,087	223,422	272,699	316,913	373,623			

Southern Nevada Trades High School

Balance Sheet

As of Jan FY2025

	Jun FY2024	Jan FY2025	YTD Change
ASSETS			
Cash Balance	379,577	260,444	(119,133)
Current Assets	230,065	40,015	(190,051)
Capital Assets	40,039	39,070	(969)
Other Assets	25,749,579	25,749,579	-
TOTAL ASSETS	26,399,260	26,089,107	(310,153)
LIABILITIES & EQUITY			
Current Liabilities	129,757	117,271	(12,487)
Long-Term Liabilities	26,902,693	26,902,693	-
Beginning Net Assets	690,575	(633,190)	(1,323,766)
Net Income (Loss) to Date	(1,323,766)	(297,666)	1,026,099
TOTAL LIABILITIES & EQUITY	26,399,260	26,089,107	(310,153)

Great Schools for Nevada Charter School Program Site Visit Report

Purpose and Goals

Opportunity 180 acts as a strategic funder and thought partner to all recipients of the Great Schools for Nevada Charter School Program (CSP) Grant. To carry out the grant program with fidelity, we conduct school site visits that monitor compliance and performance. These visits help the CSP Team to better understand your school's model in action and reveal opportunities for us to be more supportive partners.

Out of the school visits, we have two goals:

- *Goal 1:* to ensure that your school complies with grant requirements, federal and state mandates, and appropriate stewardship of grant funds.
- *Goal 2:* to understand your school's model and progress toward grant goals, and to support your path to being a sustainable, high-quality school.

After reviewing the following Site Visit Report, please email greatschoolsncsp@opportunity180.org with any questions. It is expected that the school leader or team shares this report with the governing board at a board meeting.

School:	Southern Nevada Trades High School
Site Visit Date:	February 27, 2025
CSP Team Reviewers:	Jackson Olsen and Andrew Mieure
Reviewer Signatures:	Jackson Olsen and Andrew Mieure

School Leader Name: _____

Signature: _____ Date: _____

Board Chair Name: _____

Signature: _____ Date: _____

Site Visit Roll-up

CSP Project Goals are listed at the end of this document for your reference.

Highlights!

Great things we saw at the site visit related to compliance/performance monitoring goals. We use highlights to disseminate best practices and to inform technical assistance opportunities.

- Current enrollment at 190 (slight increase), 278 expected next year. Enrollment has improved/expected to improve.

- Evidence of Goal #1 in action with Math and CTE-integrated curriculum. Students soldering light circuits in math class and building a shed in CTE highlight the mission of the school really coming to life.
- Teacher Interview indicated that the teaching staff demonstrates strong engagement and involvement in educational oversight and outcomes. Teachers are encouraged to support school initiatives, contribute to addressing key challenges, and think outside of the box to create new educational models.
- The Website was confirmed to be updated with the required elements including student enrollment and academic data by subgroup.

Recommendations

Ideas for your consideration that are not required by the CSP grant but that might impact progress toward achieving your CSP grant goals! These recommendations are based on the compliance and performance goals.

- From the Review Team's observations and interviews, the school appears to be compliant with all IDEA requirements. However, some teachers are not planning deliberately for students with IEPs/504s through the existing lesson planning structures at the school. Some are. We therefore recommend that the expectation be reiterated and normed across the school in terms of accommodations for students with special needs and how they should be reflected in lesson plans that are submitted. We also recommend the principal and/or ED have a routine or system built into their calendar to check lesson plans not only for special education accommodations, but quality and rigorous instruction as well, thus making that routine accomplish two goals at once.

Corrective Actions: Required next steps

Required next steps with deadlines- these corrective actions are based on the site visit compliance and performance checklist and interviews and are required for the CSP grant. Failure to complete these corrective actions on the outlined timeline may result in a withholding of your CSP reimbursements.

1. During the visit, it was noted that there were some untagged items that were purchased using CSP funds. These items include, but are not limited to:
 - a. Smartboard in the construction lab, and any other untagged smartboards
 - b. Any furniture purchased with CSP funds
 - c. Any other supplies or equipment consistent with the requirements for 2 CFR 200.314 and NAC 387.770

Please upload to Basecamp a revised inventory list that contains all items purchased with CSP funding, to comply with federal requirements and maintain moving forward.

2. Goal 2. "By 2025 (T), will have faculty trained and routinely collaborating in Professional Learning Communities (SAR) resulting in a guaranteed and viable curriculum unit by unit and common formative assessments as demonstrated through PLC calendar and a finding of over 70% of faculty agree or strongly agree that the PLC has led to collaboration."

While we did observe that the PLC was active in the school through teacher interviews, there has been no data provided as evidence for Goal #2. Please upload to Basecamp the methodology/survey and data used to quantify the "70% of faculty agree or strongly agree" on PLC related collaboration.

3. Goal 4. Please to upload to basecamp an amended Goal #4 that reflects your updated

enrollment cap from the Authorizer.

- a. 2024-2025: 186
- b. 2025-2026: 325

4. Please sign and date the report and return it to us [via email](#) by 3/27/2025.

Risk Assessment

Based on the results of this site visit, Southern Nevada Trades High school is High Risk due to continuing financial concerns and upcoming challenges related to a potential *notice of concern* around the lease and how the lease is accruing. SNTHS should anticipate two additional site visits between April 2025 and the end of the school year (grant closeout).

Low-Risk	Moderate Risk	High Risk
Conditions for Risk Assessment		
<p>Has an existing track record of success, particularly in serving at-risk student populations.</p> <p>Is in good academic, and operational standing with the authorizer.</p> <p>The financial plan demonstrates a long-term, sustainable plan for delivering the full program; After year one audits with no findings and no concerns identified by the authorizer on financial standards.</p>	<p>First-year subgrantee</p> <p>No existing track record of success but has strong plans and evidence-based strategies in place to lead a quality school.</p> <p>Is in good academic and operational standing with the authorizer.</p> <p>Financial plan that shows narrow cash flow margins; After year one audit with no findings and either or non-material changes to financial practices noted in a management letter or a concern identified by authorizer on financial standards.</p>	<p>No existing track record of success.</p> <p>Not in good academic, financial, or operational standing with the authorizer.</p> <p>Receives a Notice of Concern from the authorizer.</p> <p>A financial plan that shows narrow cash flow margins; after year 1 audit with findings and or multiple concerns identified by the authorizer on financial standards</p>
Frequency of Monitoring Activities		
<p>Annual Site Visits and Data Assessment to ensure continued success</p>	<p>Biannual Site Visits Annual Data Assessment with mid-year check-in</p>	<p>Quarterly site visits and progress reports</p> <p>Schools that receive a notice of Concern from the authorizer will receive intervention TA to improve within 3-years, all remaining CSP funds will be revoked as the school enters the closure process with its authorizer</p>

CSP Project Goals

Project Goal #1-Integrated Curriculum By August 2025 (T), SNTHS will have developed and implemented at least two CTE-integrated unit in each of the four core subject areas (literacy, math, science, and social studies) for all 9th and 10th graders, including modifications for students with special needs (S, A, R), as measured by one fully integrated unit in Year 1 and another in Year 2 as presented in lesson plans as well as demonstrated in quarterly instructional leader observation (M). Please see lesson plans provided that demonstrate integrated curriculum.

Project Goal #2-PLC By 2025 (T), will have faculty trained and routinely collaborating in Professional Learning Communities (SAR) resulting in a guaranteed and viable curriculum unit by unit and common formative assessments as demonstrated through PLC calendar and a finding of over 70% of faculty agree or strongly agree that the PLC has led to collaboration. Please see Professional Development calendar. While we found a strong need to focus our Fall 2024 on discipline and classroom management given our student population and relatively new teachers, we have now moved into a PLC focused on Teach Like A Champion.

Project Goal #3 Learning environment 2 By 2025, (T) have created a high-quality learning environment for underserved students that is conducive to experiential learning and the mastery of construction technology (SAR) as reflected in over 70% of students receiving an employability grade of B (indicating strong attendance, timeliness, and preparedness for school) and CTE assessment of 70% or higher in 2023, 75% in 2024 and 80% in 2025 (M) each quarter. Please see spreadsheets on Employability and CTE Assessments. These goals are being met.

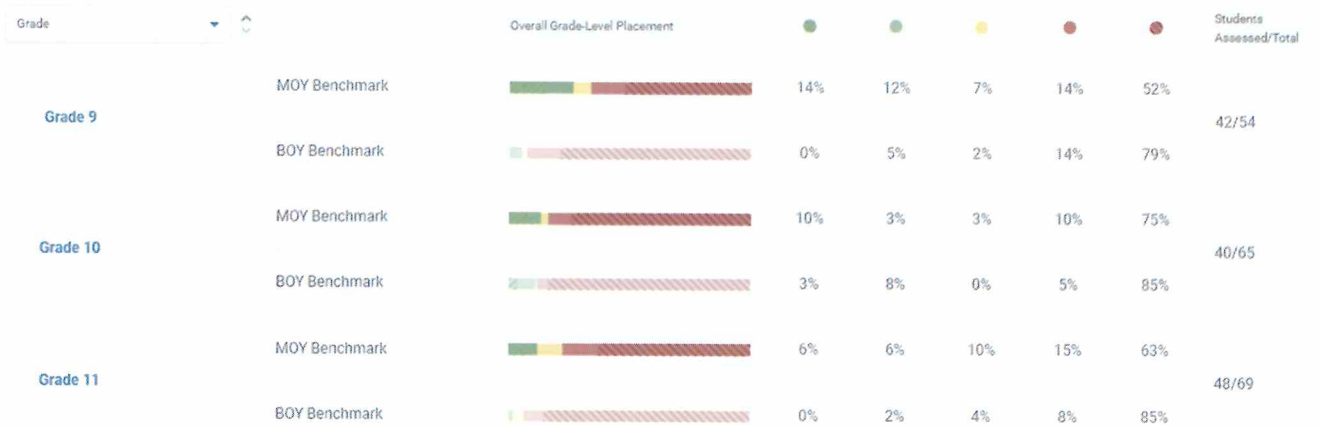
Project Goal #4 Student Supports By August 2025 (T), SNTHS will have developed and implemented a successful community and family outreach program resulting in a minimum of 400 students enrolled who accurately reflect the surrounding community and have the supports in place for success (SMAR). In 2023 we will have at least 200 students enrolled each quarter, 300 each quarter for 2024 and 400 by August 2025. The school is working with Mariposa to increase enrollment. Report uploaded.

Project Goal #5 By FYE 2023 (T), SNTHS will have infrastructure and policies in place to ensure strong fiscal management and efficient daily operations (SAR) resulting in a clean first year audit (M). This will be monitored through quarterly financials and review of personnel handbook, as well board and staff survey feedback regarding operations.

Reading



Math













**Marketing Report
March 10, 2025**

Marketing Objectives

- **Increase Enrollment**
- **Strengthen Community Engagement/Outreach**
- **Raise Funds**

Enrollment

Target	Activity	Outcome
Middle School Students	Corral School Visit Corral STEAM NIGHT Hammers & Hope Social media campaign with Mariposa	All 8 th graders All school families Student recruitment and middle school networking 237k impressions, 1280 clicks and 169 leads Testing Facebook leads vs. go to our website
Current High School Students	Ongoing efforts with Mariposa for social media and parent referral campaigns for January enrollment push Student referral campaign Juvenile Justice	Referral program netted 26 students Spring Mountain visited again and will be zooming into their classrooms DREAM Program visiting 4/1



	Foster Youth	Planning resource fair with Rennervation. Connected with Legal Aid, Henry's Place and Pastor Troy with Dads in School
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Current Students

9 th	55
10 th	67
11 th	72
TOTAL	194

Next Year

9 th	61
10 th	63
11 th	76
12 th	81
TOTAL	280

Community Engagement/Outreach

Lennar	Tour held with Foundation
Beazer	CEO, CFO and team toured Setting up field trip Service day will be March 14th
Olympia	Tour with Matthew DeFalco
Engelstad	Connection made, packet sent and they are facilitating contact with Mike Rowe
ABC Craft Championships	20 SNTHS 10 th graders attending 2/26/2025
Hammers and Hope	26 students attended
Careers in Construction Day	All 9 th Graders attended 2/28/2025
JAG	Meeting held through Henderson Chamber
Simpson Strong Tie	Donated 6 work benches and 2 pergolas
Junior Achievement	Financial Literacy



Vegas Golden Knights	Deryk Engelland and Tina Frias- possible donation and connected with DREAM
ABC	Scheduling Tour #2
State Legislature	Gave testimony in the Senate Committee on Education in Carson City advocating for SNTHS and need for transportation.

Fundraising

- \$12,500 Received Robertsons Ready Mix
- \$12,500 Committed Mitsubishi
- \$55,000 Received Lennar
- \$25,000 Received NVE
- \$30,000 Committed Avanti
- Wells Fargo grant cycle April
- United Way Application \$75k
- Commission on Construction Education?